

ANNUAL REPORT OF THE MAYA INDIAN MISSIONS 2007

This report includes all of the income and expenses of the Maya Indian Missions, Inc. as well as those of Ayudar es Compartir, Yucatan.A.C. from January 1, 2007 until December 31, 2007.

This report includes dollar and peso incomes and expenditures .The figures which are listed here are in dollars. Because the value of the peso changes daily, we have calculated the yearly figure of 10.92779 pesos per dollar.

Our accountants in the USA and Mexico have prepared a detailed account for the IRS and the Hacienda (Mexico). Those reports reflect categories set by the different governments and do not permit a summary like we have provided for you. This report, because of the peso difference, might be off a few pennies in each category but it does reflect the incomes and expenditures of all of our accounts.

Comments will be included following the list of Income and Expenditures which we hope will explain in more detail the categories. If you have any questions, please feel free to write us at Mayamissions.com

Income 2007

INCOME 2007	TOTAL INCOME
ALL ACCOUNTS	USA AND MEXICO
NEWSLETTER DONATIONS	112,279.53
PREACHING APPEALS	11,871.81
DONATIONS GENERAL	6,028.61
PAY PAL WEB SITE	6,655.03
SISTER PARISHES	69,551.98
MASS INTENTIONS	370
MINISTRY	2,290.00
SOCIAL SECURITY FOR FR. BILL	1,694.40
FOUNDATIONS	1,500.00
BEQUESTS	10,000.00
DONATIONS FROM ST. VINCENT	460.00
DE PAUL SOCIETIES	
TOTAL INCOME FOR THE YEAR	222,601.36

Comments

Newsletter – It is obvious the Newsletter is an important source of donations. This is published two or three times a year and is mailed to approximately 1600 individuals.

The “Maya Monthly” is a monthly email to about 900 people. The income from this is much lower and is reflected in the “pay pal” website category.

Sister Parishes –Sister Parishes and Sister Communities have developed in several locations throughout the USA. There is generally a core team in each location responsible for encouraging participation and donations. Bill meets with these people yearly and many send representatives to the Yucatan for a “hands-on” experience.

Foundations and Bequests- An important source of revenue which needs to be expanded and encouraged.

Expenses 2007

EXPENSES 2007	TOTAL EXPENSES USA AND MEXICO
MEXICO MISSION COSTS	
STUDENT SCHOLARSHIP	51,698.03
CONSTRUCTION SCHOOL NOC-AC	1,830.20
CONSTRUCTION SCHOOL KOMCHEN	6,465.90
BOOKSHELVES SIERRA PAPACAL	960.85
RENT FOR FACILITIES	4,154.65
REPAIR OF FACILITIES IN KOMCHEN	3,867.29
SUYTUNCHEN	660.71
SIERRA	2,080.16
COSGAYA	822.23
NOC-AC	3,179.15
COMPUTER CENTERS	26,643.97
CARPENTRY SCHOOL	9,799.69
SALARY OF NOE EL MASTER CARPENTER	5,444.83
SALARY OF ALBERTO AND ENGLISH SCHOOL COSTS	7,419.06
LIBRARY COSGYA	128.11
AGRICULTURAL SCHOOL MANI	4,575.49
JUSTICE AND HUMAN RIGHTS PROGRAMS	6,405.69
KOOKAY PROGRAMS FOR PROMOTION OF VALUES AND HUMAN RIGHTS	3,202.84
AIDS HOUSE CONKAL	5,990.58
AIDS HOUSE PAIPID	1,189.63
SENIOR CITIZENS HOME FOR ELDERLY	2,379.25
MEDICINE FOR POOR	4,049.31
FOOD FOR POOR	3,857.14
ACCREDITATION BY JIM AND SHEILA CHRISTIANSEN	2,421.66
SALARY OF DAVID CHALE .ADMINISTRATOR	7,930.02
OFFICE/HOUSE EXPENSES	7,436.84
ACCOUNTANT	2,315.20
GASOLINE FOR AUTOS	3,847.35
MAINTENANCE OF AUTOS	2,628.50
NEW AUTO	8,905.70

NEWSLETTER EXPENSES , POSTAGE, PRINTING,ETC	5,504.09
SEMINARY STUDENTS	2,972.96
BOARD OF DIRECTORS COSTS	628.24
BANK COSTS	675.14
MEXICO GENERAL COSTS	1,833.61

DIRECTORS COSTS

HOUSING COSTS	1325.72
TRAVEL	3,644.38
MEDICAL	3,413.96
PERSONAL,CLOTHING	1,139.22
FOOD	3,471.81
VACATION	1,281.48

OSFS COSTS

RETREAT AND BOOK COSTS	315
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TOTAL OF EXPENSES	221,534.49
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Comments

Our expenses are just a little less than our income. That is the way it is supposed to be! We continue to expand our program which means next year expenses will be more than they were this year. Thanks to you, our benefactors, we continue to feel confident that we can expand our programs for the poor.

Some reflections on various expenses.....

Student Scholarships. Our largest expense and well worth the money. We have about 80 students trying to complete their education. We will ask our youth to continue to commit themselves to service for others at least two hours a week.

Computer Centers...This was a large expense because we set up four different centers. In each one we had to buy Computers, a Satellite Dish,

Computer desks, etc. We are happy to say that the centers are finished and are being used by many youth in villages where Internet Service was never available in the past.

Carpentry School .This rather expensive program has been successful. Our apprentice carpenters are beginning to manufacture their own furniture for sale. Our Master Carpenter is also teaching a class to 30 secondary students three times a week. The Director of that school is so pleased with our program that he hopes to build his own permanent carpenter shop in that village.

Director's Costs. Fr. Bill does not receive a salary, but his expenses are taken care of by the Maya Indian Missions.

We hope this report gives you a good idea of how your donations are put to good use for the poor. Thanks for your generosity and for allowing us to serve the Maya Indians. May God Bless you.